

| Objective / Target | Action | Lead | Time-scale | Resources | Outputs | Outcomes | Risk | Progress Report |
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| Children and Young People | | | | | | | | |
| Provision of activities for children and young people | 1. Establish existing level of service provision for young people | AMT YS | By July 2006 | Existing | <ul style="list-style-type: none"> Mapping exercise of Youth Service, voluntary sector, church and other provision | <ul style="list-style-type: none"> Realign existing resources to target identified areas of need | A | Mapping exercise completed and presented to the Area Committee in September. Members provided comment and a revised version will be issued soon before publication. |
| | 2. Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need | YS | April 06 – March 07 | Existing and new Well-Being funded post | <ul style="list-style-type: none"> Number of new partnerships / programmes established Number of new projects commissioned to meet need Number of young people benefiting from programmes and activities | <ul style="list-style-type: none"> Increased provision for children and young people Reduction in youth associated anti-social behaviour | G | The Youth Development Worker has 31 volunteers going through training to work with young people. A new youth group in Roundhay started in July 06 as a partnership between the Youth Service and 3 Churches. |
| | 3. Target Youth Service programme provision to meet need | YS | Ongoing | Existing | <ul style="list-style-type: none"> Number of activities and programmes established Programme of targeted detached youth work Number of young people benefiting who live in inner north east area Number of young people gaining accredited learning | <ul style="list-style-type: none"> Increased / improved provision for children and young Reduction in youth associated crime and anti-social | G | New provision established at Stainbeck Church, Tuesday & Thursday Evenings, targeting 'hard to reach' young people from the 7 estates. Provision at Palace & Mandela Centre 3 evenings and 4 afternoons per week currently planning music production project with Host Media centre. Two new evening sessions now running Tuesday & Fridays at Open Door, Lidgett Lane. Partnership project with Two Hills, youth service staff currently delivering Motorcycle project & DVD project, targeted at young people involved in ASB in conjunction with WYP. REVISIT programme planned in partnership with YOS initial meetings have taken place & resources allocated for programme to commence October 06. DVD project is now completed and in final production and editing. It focuses on 'talking heads' style interviews with individuals and groups of young people from the Miles Hill and Beckhill estates expressing their views on issues relevant to them. As well as the opportunity to express their views, young people involved have had the opportunity to learn skills around all aspects of preparing and producing a DVD. The current Motorcycle project |
| | 4. Deliver targeted holiday schemes | YS | School holidays 06/07 year | Existing and Well-Being Fund | <ul style="list-style-type: none"> Number of holiday activities delivered Number of young people benefiting who live in inner north east area | <ul style="list-style-type: none"> Quality provision for children and young people Reduction in youth associated crime and anti-social behaviour | G | An extensive range of 59 different activity programmes across the inner NE area are being delivered over the summer holiday period. This has only been substantially possible because of a Well Being grant which will also resource holiday activities during the half terms and Easter. Members have had programme details circulated separately. |
| | 5. Mobile youth vehicle | YS | Study complete by March 06 | Existing and Well-Being Fund | <ul style="list-style-type: none"> Feasibility study completed and presented to Youth Issues Working Group Acquire a mobile vehicle, depending on outcome of study | <ul style="list-style-type: none"> Widened range of provision for children and young people | G | Bid for WBF submitted to the June 2006 Area Committee to cover both inner and outer area use but to share the costs in order to secure best value and optimal usage. The bid was turned down, however, a resubmission would be possible when greater external funding support had been secured. |

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| | 6. Roundhay skate park | YS | | Well-Being Fund | <ul style="list-style-type: none"> Review and improve existing skate park | | G | The first meeting of the youth consultation group took place on the 18/06/06 as part of Roundhay park 'Parks Day'. |
| Support initiatives to improve school attendance and achievement | 7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High | AMT YS Vol | Through out 06/07 school year | Well-being Fund and other external funds | <ul style="list-style-type: none"> Number of activities and programmes delivered Number of young people benefiting who live in inner north east area | <ul style="list-style-type: none"> Improved school attendance and achievement | G | Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excell programme was delivered with 12 young people (to be repeated with new group in Sept). New MOTIV8 programme planned with Allerton Grange High School started Sept 06. |
| Increase involvement of young people in decision making | 8. Elected members and young people meetings and establishment of Youth Forums | YS | Ongoing | Existing | <ul style="list-style-type: none"> Number of meetings Number of young people involved Number of young people attending a Forum as a result of meetings with Members | <ul style="list-style-type: none"> Greater empowerment of young people | G | Chapel Allerton area youth forum has had 3 meetings and decided name of group as CAYA (Chapel Allerton Youth Action) with 12 members currently. Moortown & Roundhay youth forums to commence Sept 06. When firmly established, representatives from each of the 3 local forums will form a Inner N.East youth forum. During the Summer, members of Chapel Allerton Youth Forum attended a residential at Herd Farm that enabled the group to begin discussions to decide which issues to focus on in future discussions with Members. The group are continuing to meet regularly and are soon to carry out further consultations with youth groups across the ward. At the next meeting the group will be planning how best to use a £2,500 grant awarded by the IMPACT group. |
| | 9. Youth representation on Youth Issues Working Group | YS AMT | By Autumn 06 | Existing | <ul style="list-style-type: none"> Number of young people attending Youth Issues meeting Number of ADP actions children and young people involved in decision making | <ul style="list-style-type: none"> Greater involvement of young people in decision making | G | Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environments, rather than a formal meeting. Members have attended Youth Service run sessions at different venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place. |
| Reduce incidents of anti-social behaviour involving young people | 10. Target detached youth work to ASB hotspots | YS | Ongoing | Existing | <ul style="list-style-type: none"> Number of detached sessions established Number of young people benefiting who live in inner north east | <ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour | | Detached workers on Miles Hill & Beckhill estates one evening per week. As a result of detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project (Thurs evening). The Youth Service is in the process of recruiting a half time detached worker using Well-Being Fund to engage those not willing to attend building based provision and expand detached work across to other areas of inner north east. New worker will be in post by January 2007. |
| | 11. Develop local projects to provide diversionary activities | YS AMT Vol | Ongoing | Existing and Well-Being Fund | <ul style="list-style-type: none"> Projects established providing diversionary activities Number of young people benefiting who live in inner north east | <ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour | G | Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate. Feedback from the Police and residents suggest the approach is working and has reduced reports of anti-social behaviour. |
| Community Safety & Improving the Environment | | | | | | | | |
| Support a co-ordinated approach to tackling 'crime & grime' | 12. Joint tasking | AMT WYP CS | Ongoing | Existing | <ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues | <ul style="list-style-type: none"> Reduction in crime and environmental blight | G | Since the last report in September, five tasking meetings have taken place with the following agencies participating - Env Health, City Services enforcement, Parkswatch, ASBU, Youth Service, NE Homes, Housing Associations, Police, Area Management, Education Welfare, City Services, Customer Services. Examples of actions achieved |

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| | | StS | | | | | | include: a meeting with Polish community to explain rights and responsibilities and provide info on employment and housing. Clear up of Mexborough's - removed over 14 tons of rubbish in one day. CCTV van deployed to assist with identification of youth involved in ASB / drugs. Action day held in Moor Allerton Area and Queenshill estate. Police motorcycle patrol deployed in Roundhay area to combat cycle nuisance. Wardens deployed to hotspot areas. Ginnal assessed. Parkswatch involved in summer operation in Roundhay. |
| | 13. Community Area Service Team (CAST) | AMT StS | Ongoing | Well-Being Funded | <ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed | <ul style="list-style-type: none"> Improved environmental appearance of inner north east | G | The CAST team have been replaced by the Environmental Pride Teams - one covering the Chapeltown IMPACT area and a separate team covering the rest of the inner area, including the Moor Allerton priority neighbourhoods. Monthly reports of work completed are sent to Members separately. |
| | 14. Multi-agency Operation Arrow targeting Neighbourhood Wardens and PCSOs at priority areas | WYP CS AMT | April 06 - Mar 07 | Existing and Well-Being Funds | <ul style="list-style-type: none"> Number and location of multi-agency operations, plus outputs of operations Number of arrests and other results from each Operation | <ul style="list-style-type: none"> Reduction in crime and increase in public reassurance | G | No Operation Arrows took place between September and October. Four have taken place this financial year and the results reported to the Area Committee previously. |
| | | | | | | | G | A 'week of action' on Beckhill took place in August, organised by the Beckhill Implementation Group. Successful results include - 2.5 tonnes of flytipping were removed, Police stopped 18 people and made 3 arrests, 10 tonnes of rubbish were removed from the streets, tenancy management activity and a community BBQ. Following on from this, Neighbourhood Wardens delivered letters rewarding residents for keeping their gardens tidy and maintaining pride in their neighbourhood in September. |

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| Reduce crime and the fear of crime | 16. Targeted burglary reduction initiatives | CS | April 06 - Mar 07 | Well-Being Fund | <ul style="list-style-type: none"> • Areas targeted and number of households benefiting from burglary reduction improvements | <ul style="list-style-type: none"> • Reduction in burglary and fear of crime | G | Need an update from CASAC |
| | 17. Automatic Number Plate Recognition (ANPR) | WYP | April 06 - Mar 07 | Well-Being Fund | <ul style="list-style-type: none"> • Number of ANPR operations carried out • Number of arrests as a result of ANPR operations | <ul style="list-style-type: none"> • Reduction in crime | G | Graham to provide info |
| | 18. Alley and ginnel initiatives | CS | Ongoing | Existing and Well-Being Fund | <ul style="list-style-type: none"> • Number of ginnels investigated for possible gating or closure • Number of ginnels where safety improved • Number of ginnels gated or closed | <ul style="list-style-type: none"> • Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime | A | Planning permission has been approved for Carrholm Grove/Drive, Mount, View, Crescent, and Wensley Green gating. The ginnels will also require gating orders before gates can be installed - this will be the first time the authority has implemented a gating order. Uplands / Copgroves currently being investigated for security improvements. |
| | 19. Education initiatives | AMT | Ongoing | Existing | <ul style="list-style-type: none"> • Number of leaflets distributed and areas targeted | <ul style="list-style-type: none"> • Increased crime prevention awareness | G | 300 cards were distributed by the Neighbourhood Wardens across Beckhill as part of the week of action in August. |
| | 20. Chapel Allerton cumulative licensing policy | LD | By summer 2006 | Existing | <ul style="list-style-type: none"> • Addendum to Licensing Policy adopted by Executive Board | <ul style="list-style-type: none"> • Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton | G | Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006 - ACTION COMPLETED. Reports of ASB to be monitored over the summer to see if the policy has been effective. |
| | 23. Individual environmental improvement projects | AMT | April 06 – March 07 | Well-Being Funds and other external funds | <ul style="list-style-type: none"> • Number of projects commissioned • Number completed | <ul style="list-style-type: none"> • Improved environmental appearance of inner north east | G | The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens. In September the Committee agreed to fund the Scott Hall Multi-Use Games Area (MUGA) project. The tree management project for Roundhay will commence later in the year. The Forestry Manager will carry out an audit of the area once capacity allows within the section. |
| Support environmental awareness initiatives and community involvement | 24. Education programmes on litter and recycling in schools | STS | April 06 – March 07 | Existing | <ul style="list-style-type: none"> • Number of secondary schools involved and programmes implemented | <ul style="list-style-type: none"> • Improved environmental appearance, particularly around schools and on school routes | W | A programme is being designed and progressed at a citywide level by City Services. |

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| | 25. Community group / forum education and awareness talks and visits | STIS | April 06 – March 07 | Existing | <ul style="list-style-type: none"> • Number of environmental awareness talks • Number of visits to Household Waste Sorting Sites • Number of community groups / forum meetings benefiting | <ul style="list-style-type: none"> • Improved environmental appearance and awareness | G | Education & Awareness Officer for NE in Streetscene has contacted Area Management to find out dates of Forums and other events over the coming months so that they can attend. When dates are confirmed they will be reported to the Area Committee. Roundhay environmental festival (5th - 10th June) featured displays and information on green issues, waste & recycling and speakers on environmental issues. The festival was funded by the Area Committee. |
| | 26. Neighbourhood Environmental Action Team (NEAT) | STIS AMT | April 06 – March 07 | Existing | <ul style="list-style-type: none"> • Number of neighbourhood recommendation reports produced by ENCAMS • Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports | <ul style="list-style-type: none"> • Improved environmental appearance • Greater satisfaction by local residents of service delivery | W | Action not commenced yet. |
| | 27. Community clean ups | AMT CS | Ongoing | Existing and Well-Being Fund | <ul style="list-style-type: none"> • Number of community clean ups | <ul style="list-style-type: none"> • Improved environmental appearance • Increased community involvement | G | Since the last Area Committee meeting, skips or the services of the PRIDE team have been provided for the following clean ups / community events - Stonegate Road allotments. |
| Regeneration | | | | | | | | |
| Develop and support partnership working to address deprivation issues | 28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan) | AMT | Ongoing | Existing and external funds | <ul style="list-style-type: none"> • Beckhill Implementation Group (BIG) action plan | <ul style="list-style-type: none"> • Measurable improvements in the quality of life for residents of priority estates | G | BIG - The partnership evaluated the 'week of action' at the last meeting and agreed the next steps - need an emphasis on community involvement and to consider joint management of operational staff who work on the estate. As a result, AMT will be putting a bid together for external funding to support intensive community development work on the estate. A number of residents who were not involved in the partnership have come forward following the week of action and are keen to get involved. Community development activity will build on this. LNEh have revealed plans for consultation with residents on possible redevelopment at 3 sites across the estate, including the demolition of the Park View pub which has caused significant problems as a hotspot for flytipping and anti-social behaviour in recent months. The partnership has agreed to review the current action plan. |

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| | | | | | <ul style="list-style-type: none"> Chapeltown IMPACT action plan | | G | <p>The four SSCF-funded posts in the Intensive Neighbourhood Management team are all in post and are based at the Unity Housing Association offices on Chapeltown Rd. They are: Beki Allchin (Neighbourhood Manager), Jatinder Rattanpal (Project Administrator), Wayne Tonks (Environmental Enforcement Officer) and Robin Oliver (Environmental Health Officer). The post-holders will focus their work on the IMPaCT area and co-ordinating actions under the IMPaCT Action Plan. The Neighbourhood Manager will attend Chapel Allerton Ward Member meetings to keep Councillors up to date on progress. Early priorities include direction of the SSCF capital-funded environmental improvement projects at Woodland Mount and Sholebroke Mount shops, and also co-ordination of the priorities of all the environment agencies in eth area, including the Neighbourhood Wardens, Chapeltown Environmental Pride and the new Empty Properties Team.</p> <p>The IMPaCT group will be holding a series of topic-themed meetings to which Member Members will receive an initial report on the review of community facilities in Chapeltow</p> |
| | | | | | <ul style="list-style-type: none"> Cranmer and Lingfield action plan (Queenshill elements) | | G | <p>The District Partnership has identified and agreed Moor Allerton, namely the Lingfield, Cramner Bank, Fir Tree and Queenshill estates, a priority neighbourhood for 06/07 with a specific action to work in partnership to create a comprehensive, multi-agency action plan to address key challenges in relation to health, education, employment, housing and crime. For a detailed update, see separate report to this Area Committee.</p> |
| | 29. Chapeltown Road Investment Plan | AMT MPT | Ongoing | Existing and external funds | <ul style="list-style-type: none"> Consultants appointed Investment Plan completed | <ul style="list-style-type: none"> Private sector investment and physical improvements to Chapeltown Road | G | <p>Public consultation events have been held at HOST Media Centre and at Chapeltown Library seeking the views of residents on the consultants initial proposals. These are being included in the final draft of the Plan which will then be assessed internally by technical officers of the Council, with a view to presenting it to the December Area Committee meeting. It will then undergo consideration by the Council's Executive Board. The consultants are preparing a summary public document which will be widely available once the Plan is approved and public.</p> |
| Support work to deliver sustainability to voluntary and community sector | 30. Grant and Funding Advice Officer | AMT | April 06 onwards | Well-Being Funded post | <ul style="list-style-type: none"> Number of groups contacted and advised K Fund grants awarded Social enterprises supported | <ul style="list-style-type: none"> Increased capacity and sustainability of voluntary and community sector in inner north east | G | <p>See separate report to this Committee.</p> |
| | 31. Community buildings audit | AMT | Ongoing | Existing | <ul style="list-style-type: none"> Database of community facilities completed | <ul style="list-style-type: none"> Increased number of groups able to access space, and more efficient use of existina facilities | G | <p>See separate report to this Committee.</p> |

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| | | | | | <ul style="list-style-type: none"> Number of groups matched to facilities for use | Existing facilities | | |
| Town and district centre improvements | 32. Oakwood Shopping Village | AMT | April 06 – March 07 | Town & District Centre Fund, and Well-Being Fund | <ul style="list-style-type: none"> Business case completed and approved by April 2006 Consultation with traders and residents completed by Autumn 2006 Final design completed Autumn 2006 Work begins on site Winter 2006 | <ul style="list-style-type: none"> Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders | A | The feasibility study was completed by Jacobs Babbie consultants at the end of August 2006. AMT carried out two consultation exercises as part of the study - with local traders and with the general public through displays at Oakwood Library and Somerfield supermarket. Using the results of the study and the consultation a full business plan was completed and submitted as part of the bidding process for Town & District Centre Funding. However Oakwood is a reserve scheme and due to the costs of the schemes on the original approved list, it will not be considered for T & DC funding at this stage. Alternative sources of funding for elements of the scheme will be sought. |
| | 33. Meanwood Shopping Centre | AMT | April 06 – March 07 | Town & District Centre Fund, possible Well-Being Fund | <ul style="list-style-type: none"> Outline business case completed and approved by Summer 2006 | <ul style="list-style-type: none"> Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders | A | An outline business case has been completed. Following discussion with ward Members a smaller scale scheme, focusing on public realm improvements including planters and bins will be developed. Links will be made with local traders and Highways improvements explored. Alternative sources of funding will be sought. |
| | 34. Area based physical improvement schemes | AMT | April 06 – March 07 | Well-Being Fund | <ul style="list-style-type: none"> Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged. | <ul style="list-style-type: none"> Improved appearance of specific areas | G | Many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. AMT met with the PFI Street Lighting Manager in August to discuss festive lights, banners & hanging basket requirements. Members will be consulted by the PFI team on a ward by ward basis over the next few years as part of the street lighting rollout. |
| Community Engagement | | | | | | | | |
| Engage with local communities across inner north east | 35. Community forums | AMT | Ongoing | Existing and Well-Being Funds | <ul style="list-style-type: none"> Number of forums held Number of leaflets and posters distributed Number of residents attending | <ul style="list-style-type: none"> Improved engagement and consultation between City Council and local Improved service delivery | G | The following forums have taken place since the last Area Committee meeting - Meanwood Forum (13th September) and Chapeltown (20th September). There was also a Moortown priority neighbourhood 'planning for real' event held on 11th September. This event was to help inform the action plan for the Moor Allerton Partnership (MAP). |
| | 36. About Leeds civic newspaper | AMT | Ongoing | Existing and Well-Being Funds | <ul style="list-style-type: none"> Number of inner north east stories | <ul style="list-style-type: none"> Increased engagement through publicity of the Area Committee | G | Area Management write the articles for each issue. In the Summer 2006 edition the north east stories featured the local Neighbourhood Wardens, Open Door project on Lidgett La and the 2 Hills/Youth Service motorcycle project with young people from Beckhill & Miles Hill |

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| | | | | | <ul style="list-style-type: none"> Number of enquires as a result of articles in the paper | Committee | Beckwith & Miles III. |
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Key:

G = green (on target, progressing well)

A = amber (some delays, minor issues, progressing behind schedule)

R = red (major delays & issues, significantly behind schedule)

W = white (action not planned to start yet)